MARYLAND PUBLIC LIBRARY STATISTICS
Table 2
OPERATING EXPENDITURES
FISCAL YEAR 2006

	[1]	[2]	[3]	[4]	[5]	[6]	[7]
LIBRARY SYSTEM	**TOTAL***	**SALARIES**	**BENEFITS**	**MATERIALS**	**OTHER**	**CAPITAL OUTLAY**	**CAPITAL REVENUE**
TOTAL (all libraries)	$230,668,788	$118,162,325	$36,436,075	$35,291,171	$41,079,217	$43,875,810	$38,471,881
Public							
Allegany	1,669,888	879,809	293,857	184,139	312,083	41,727	0
Anne Arundel	19,543,626	10,268,835	3,623,160	2,998,427	2,653,204	1,040,000	1,040,000
Baltimore City	27,561,418	11,803,690	3,851,942	3,070,314	8,835,472	7,018,053	5,300,000
Baltimore	35,714,118	16,616,761	5,312,728	6,799,389	6,985,240	1,346,679	1,267,668
Calvert	2,767,945	1,726,233	525,696	333,160	182,856	0	0
Caroline	1,678,625	828,766	321,790	185,447	342,622	122,577	80,500
Carroll	8,470,197	4,944,302	722,152	1,075,088	1,728,655	200,000	200,000
Cecil	3,611,395	1,626,521	435,619	397,373	1,151,882	481,814	481,814
Charles	2,686,211	1,825,747	386,805	285,383	188,276	16,377	16,377
Dorchester	844,568	454,523	108,418	102,157	179,471	0	0
Frederick	7,613,081	3,999,006	1,217,173	1,152,227	1,244,675	8,549,250	8,549,250
Garrett	1,095,475	592,061	228,946	90,679	183,789	63,608	63,601
Harford	16,007,144	8,008,459	2,891,322	2,759,509	2,347,854	4,388,909	800,600
Howard	13,974,328	7,252,093	2,137,624	1,992,470	2,592,141	0	0
Kent	642,609	369,181	110,968	95,266	67,194	30,000	30,000
Montgomery	34,497,617	20,015,476	7,071,320	5,266,602	2,144,219	18,367,732	18,267,732
Prince George's	24,492,887	13,415,256	3,592,720	4,062,471	3,422,440	924,835	929,109
Queen Anne's	1,273,395	797,687	222,760	127,337	125,611	0	0
St. Mary's	2,672,028	1,603,804	426,548	274,479	367,197	0	40,000
Somerset	601,667	388,701	88,778	65,032	59,156	0	0
Talbot	1,162,330	737,944	236,597	100,741	87,048	0	0
Washington	3,463,895	1,875,446	474,565	604,041	509,843	1,250,230	1,250,230
Wicomico	2,179,402	1,168,938	351,999	276,245	382,220	0	0
Worcester	2,274,997	1,077,963	376,817	294,036	526,180	0	0
TOTAL (all public)	$216,498,846	$112,277,202	$35,010,304	$32,592,012	$36,619,328	$43,841,791	$38,316,881
Regional							
ESRL	1,317,265	616,017	119,113	332,785	249,350	0	155,000
SMRLA	1,624,172	558,024	142,191	248,046	675,911	34,019	0
WMPL	1,037,023	348,428	40,833	369,118	278,644	0	0
TOTAL (all regional)	$3,978,460	$1,522,469	$302,137	$949,949	$1,203,905	$34,019	$155,000
STATE LIBRARY RESOURCE CENTER (SLRC)	$10,191,482	$4,362,654	$1,123,634	$1,749,210	$2,955,984	$0	$0

* TOTAL is columns 2+3+4+5